



Lexington Ski & Sports Club

Trip / Activity Budget



Trip / Event: _____

Event Date: _____ Today's Date: _____

Trip / Event Chairperson: _____ Vice-President: _____

Expenses:

- _____ Ski / Travel Packages
- _____ Ski / Travel Packages
- _____ Ski / Travel Packages
- _____ Trip leader reimbursement
- _____ Bus, plane, or other transportation (Specify)
- _____ Food / Beverage
- _____ Admin. (Postage, Copying, Printing, etc.)
- _____ Room, site, equipment, or other rental
- _____ Music or other entertainment
- _____ Supplies
- _____ Other (Specify) _____
- _____
- _____
- _____
- _____

Total Expenses

Revenues:

- _____ Ticket sales
- _____ Trip package sales
- _____ Trip package sales
- _____ Trip package sales
- _____ Trip package sales
- _____ Sales of food / beverages
- _____ Advertising revenue
- _____ Donations / Philanthropy
- _____ Carry-over from _____
- _____ Other (Specify) _____
- _____
- _____
- _____
- _____

Total Revenues

Note: Projected revenues should match projected expenditures.

Authorized Board Member: _____ Board Date Approved: _____